

## Board Elective Funding

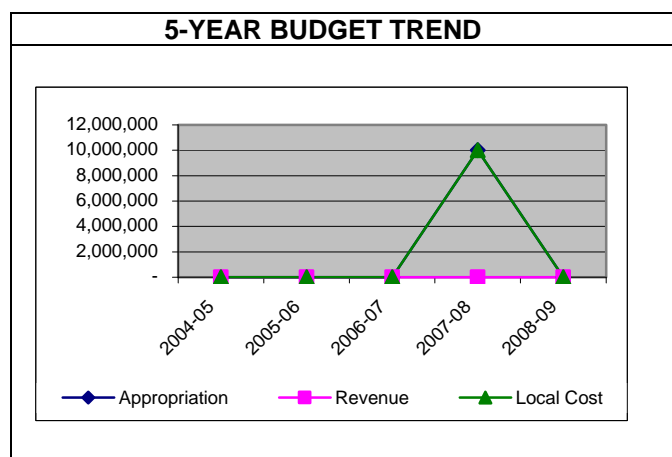
### DESCRIPTION OF MAJOR SERVICES

In 2007-08, the Board Elective Funding budget unit was established which allocated \$10.0 million evenly between the five supervisorial districts for Board discretionary projects as identified by the Board of Supervisors throughout the fiscal year. This is a one-time funding allocation.

During 2007-08, the Board of Supervisors has worked with its community partners to identify projects that support the mission of the government of the County of San Bernardino of providing service that promotes the health, safety, well being and quality of life of its residents. With the use of this funding, the Board of Supervisors has sponsored various educational and community programs thereby expanding educational and cultural opportunities for the county's residents.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	-	-	10,000,000	10,000,000
Departmental Revenue	-	-	-	-	-
Local Cost	-	-	-	10,000,000	10,000,000

At the end of the 2007-08, any unspent appropriation will be carried over into the 2008-09 budget. The Board of Supervisors will use its discretion for the use of these funds until the original one-time allocation is exhausted.

ANALYSIS OF PROPOSED BUDGET

GROUP: Administrative/Executive  
DEPARTMENT: Board Elective Funding  
FUND: General

BUDGET UNIT: AAA FLF  
FUNCTION: General  
ACTIVITY: Legislative and Administrative

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Transfers	-	-	-	10,000,000	10,000,000	-	(10,000,000)
Total Appropriation	-	-	-	10,000,000	10,000,000	-	(10,000,000)
Local Cost	-	-	-	10,000,000	10,000,000	-	(10,000,000)

The Board Elective Funding was established in 2007-08 with one-time funding; there is no allocation for 2008-09.

